

Agenda Item #7a

CSTF RANK	CSTF ID	Proposal ID	Classification	Organization Name	Name of Project	Requested Amount FY22	% Increase from FY22	\$ Increase from FY22	Requested Amount FFY23	Adjustment(s) - Enter NEGATIVE adjustments with minus sign	Final Amount	Rural Percentage Claimed	Rural Pass Through Amount	Objective (applicant selected)
	A	449661	New	Board of Regents of the Nevada System of Higher Education on behalf of the Desert Research Institute	DRI Cybersecurity Workforce Development Program	\$ -	0%		\$ 472,890.00	\$ -	\$ 472,890.00	0.00%	\$ -	Objective 4
	B	449130	New	Carson City Fire/Emergency Management	Carson City EM / Physical Security Proximity/Camera	\$ -	0%		\$ 191,039.10	\$ -	\$ 191,039.10	100.00%	\$ 191,039.10	Objective 3
	C	449453	New	Carson City School District	State and Local Cyber Security Grants Program (equipment racks)	\$ -	0%		\$ 24,401.60	\$ -	\$ 24,401.60	100.00%	\$ 24,401.60	Objective 3
	D	449760	New	City of Reno	CONTINGENT Core Router Replacement		0%		\$ 144,854.24	\$ -	\$ 144,854.24	0.00%	\$ -	Objective 3
	E	449751	New	City of Reno	CONTINGENT Network and Security Assessment		0%		\$ 52,237.00		\$ 52,237.00	0.00%	\$ -	Objective 2
	F	449761	Sustain	City of Reno	CONTINGENT OR SUSTAIN Switch Replacement	\$ 205,022.93	0%	\$ -	\$ 205,023.39		\$ 205,023.39	0.00%	\$ -	Objective 3
	G	449733	New	Clark County School District	CONTINGENT - Incident Response Planning and Tabletop Exercise	\$ -	0%		\$ 68,750.00		\$ 68,750.00	7.24%	\$ 4,977.50	Objective 1
	H	449732	New	Clark County School District	CONTINGENT - Multi Factor Authentication for 500 CCSD Critical Employees	\$ -	0%		\$ 76,918.98		\$ 76,918.98	7.24%	\$ 5,568.93	Objective 3
	I	449664	New	Clark County School District	Network Security	\$ -	0%		\$ 1,291,781.26		\$ 1,291,781.26	7.24%	\$ 93,524.96	Objective 3
	J	449665	New	Clark County School District	Security Awareness Training SAAS	\$ -	0%		\$ 459,550.00		\$ 459,550.00	7.24%	\$ 33,271.42	Objective 4
	K	449654	Sustain	Clark County School District	SUSTAIN - Multi Factor Authentication for ALL Employees	\$ 76,918.98	90%	\$ 705,881.02	\$ 782,800.00		\$ 782,800.00	7.24%	\$ 56,674.72	Objective 3
	L	449563	New	Ely Shoshone Tribe	CONTINGENT Migrate to a .gov internet domain	\$ -	0%		\$ 28,487.90		\$ 28,487.90	100.00%	\$ 28,487.90	Objective 3
	M	448611	New	Nevada Department of Corrections	Network Security Firewall System Upgrades	\$ -	0%		\$ 482,477.81		\$ 482,477.81	70.00%	\$ 337,734.47	Objective 3
	N	449040	New	Nevada Secretary of State	Project Orion - Cyber Vault	\$ -	0%		\$ 1,000,000.00		\$ 1,000,000.00	0.00%	\$ -	Objective 3
	O	448079	New	Nye County	CONTINGENT Nye County Firewall Upgrade	\$ -	0%		\$ 62,219.49		\$ 62,219.49	100.00%	\$ 62,219.49	Objective 3
	P	449707	New	Nevada Office of Cyber Defense Coordination	SLTT Resources Program	\$ -	0%		\$ 228,800.00		\$ 228,800.00	80.00%	\$ 183,040.00	Objective 4
	Q	449706	New	Nevada Office of Cyber Defense Coordination	Statewide SOC/SEIM/ISAC Program	\$ -	0%		\$ 163,700.00		\$ 163,700.00	80.00%	\$ 130,960.00	Objective 1
	R	446168	New	Nevada Office of Cyber Defense Coordination	Support Staff Kickstart	\$ -	0%		\$ 510,000.00		\$ 510,000.00	80.00%	\$ 408,000.00	Objective 4
	S	449672	New	Truckee Meadows Water Authority	Field Site Network Resiliency & Monitoring		0%		\$ 112,353.62		\$ 112,353.62	0.00%	\$ -	Objective 3
	T	448914	New	Washoe County School District	CONTINGENT WCSD Account and File Auditing Software License	\$ -	0%		\$ 6,850.00		\$ 6,850.00	0.00%	\$ -	Objective 3
	U	448906	New	Washoe County School District	CONTINGENT Email Security System	\$ -	0%		\$ 249,750.00		\$ 249,750.00	0.00%	\$ -	Objective 3
	V	448910	Sustain	Washoe County School District	SUSTAIN WCSD Multi-factor Authentication (MFA) License	\$ 18,872.00	0%	\$ -	\$ 18,872.00		\$ 18,872.00	0.00%	\$ -	Objective 3
	W	449039	New	Washoe County School District	WCSD Threat Intelligence System	\$ -	0%		\$ 37,534.00		\$ 37,534.00	0.00%	\$ -	Objective 2
						\$ 300,813.91		\$ 705,881.02	\$ 6,671,290.39	\$ -	\$ 6,671,290.39		\$ 1,559,900.09	
									SLCGP FY23 Allocation		\$ 5,072,822.00			
									SLCGP State M&A Withheld (5%)		\$ 253,641.10			
									SLCGP Available for Subrecipient Projects (95% of total award)		\$ 4,819,180.90			
									Total Project Submissions		\$ 6,671,290.39			
									Above Redline (Total Projects Funded)		\$ -			
									State Allocation (15% of total award Maximum)		\$ 760,923.30			
									State Projects		\$ 2,857,867.81			
									State Funding Left to Allocate		\$ (2,096,944.51)			
									Rural Pass-Through Required (25% of total award Minimum)		\$ 1,268,205.50			
									Rural Projects		\$ 1,559,900.09			
									Rural Needed		\$ (291,694.59)			
									Non-Rural Funds Available (Total pass-through minus rural requirement)		\$ 3,550,975.40			
									Non-Rural Projects		\$ 3,507,274.49			
									Reamaining Non-Rural Pass-Through		\$ 43,700.91			